### GOVERNMENT OF ANDHRA PRADESH ABSTRACT

# Budget 2012-13 - GRANT NO. XVII - MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

\_\_\_\_\_

#### FINANCE (BG-III) DEPARTMENT

G.O.Rt.No: 4757 Dated: 27-12-2012

Read the following:-

452/A2/BGIII/2012(Expr. M&F No.486)

### **ORDER:**

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2215-Water Supply and Sanitation 01-Water Supply 001-Direction and Administration 00-NA 03-District Offices 240-Petrol, Oil and Lubricants 000-NA-V	26,40		10,80	15,60	A
2215-Water Supply and Sanitation 01-Water Supply 001-Direction and Administration 00-NA 01-Headquarters Office 020-Wages 000-NA-V	4,00	1,00		5,00	В
2215-Water Supply and Sanitation 01-Water Supply 001-Direction and Administration 00-NA 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	1,24	1,50		2,74	В
2215-Water Supply and Sanitation 01-Water Supply 001-Direction and Administration 00-NA 01-Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V	1,54	1,50		3,04	В
2215-Water Supply and Sanitation 01-Water Supply 001-Direction and Administration 00-NA 01-Headquarters Office 130-Office Expenses 134-Hiring of Private Vehicles-V	15,12	2,41		17,53	В
2215-Water Supply and Sanitation 01-Water Supply 001-Direction and Administration 00-NA 01-Headquarters Office 300-Other Contractual Services 000-NA-V		4,39		4,39	В
Total Decrease(-)		10,80	10,80		

 Total Decrease(-)
 10,80

 Total Increase(+)
 10,80

 Net
 0

#### Remarks:

A) Limiting the expr to the extent of actual requirement, hence savings OCS etc.

B) To meet the expenditure under HPV,

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

To

The Principal Accountant General, (A&E),A.P., Hyderabad.

The Director of Treasuries &Accounts, AP., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad
The Director, IT, Finance Department.
The Fin(Expr.M&F) Dept.,
MA& UD( Budget) Dept
ENC, Public Health

// FORWARDED BY ORDER //

SECTION OFFICER.